

Form 10-561  
(11/68)

UNITED STATES DEPARTMENT OF THE INTERIOR  
NATIONAL PARK SERVICE

NUMERIC CODE

DATE

**FINANCIAL PLAN - OPERATING PROGRAM**

AREA OR OFFICE		FINANCE OFFICE		FISCAL YEAR		
APPROPRIATION SYMBOL AND TITLE		ACTIVITY OR SUBACTIVITY		ACCOUNT NO.		
COMPONENTS OF COST BY OBJECT CLASSIFICATION		ORIGINAL PLAN	NET TOTAL OF CHANGES	CURRENT PLAN		
11 & 12 - Personnel Compensation and Benefits (From form 10-561a)						
21 - Travel and Transportation of Persons						
22 - Transportation of Things						
23 - Rent, Communications, and Utilities (Includes GSA Office Space Rental \$ )						
24 - Printing and Reproduction						
25.1 - Other Services (Itemize on reverse side)						
25.2 - Services of Other Agencies (Itemize on reverse side)						
26 - Supplies and Materials and Non- Capitalized Equipment (Direct Purchases)						
31 - Equipment (Capital Acquisitions - Itemize Below)						
_____						
_____						
_____						
32 - Lands and Structures						
41 - Grants, Subsidies, and Contributions						
42 - Insurance Claims and Indemnities						
61 - Depreciation of Equipment						
Equipment Operations						
Storehouse Operations						
62 - Corral Operations						
Sign Shop Operations						
Manufacturing of Stores and Equipment						
63 - Utility Systems (NPS Operations Only)						
TOTAL <b>AUTHORIZED</b> PLAN						
DISTRIBUTION		EST. CUMULATIVE OBLIGATIONS BY APPORTIONMENT PERIOD (Quarterly or Tri-Annual)				
NO.	TO	COMPONENTS	FIRST	SECOND	THIRD	FOURTH
		Personal Services (11 & 12)				
		All Other Expenses				
		Capital Outlays (31)				
		Total Authorized Plan				
RECOMMENDED (Sig. & Title) (Date)		CONCURRED (Sig. & Title) (Date)		APPROVED (Sig. & Title) (Date)		